

Adopted Budget
Sandy Creek Community Development District
General Fund
Fiscal Year 2019/2020

Chart of Accounts Classification	Budget for 2019/2020
REVENUES	
Developer Contributions	\$ 52,895
TOTAL REVENUES	\$ 52,895
TOTAL REVENUES AND BALANCE FORWARD	\$ 52,895
EXPENDITURES - ADMINISTRATIVE	
Legislative	
Supervisor Fees	\$ 2,000
Financial & Administrative	
District Management	\$ 15,420
District Engineer	\$ 1,000
Disclosure Report	\$ 1,000
Trustees Fees	\$ 3,500
Auditing Services	\$ 3,400
Arbitrage Rebate Calculation	\$ 500
Public Officials Liability Insurance	\$ 2,400
Legal Advertising	\$ 500
Dues, Licenses & Fees	\$ 175
Miscellaneous Fees	\$ 300
Website Hosting, Maintenance, Backup	\$ 4,000
Legal Counsel	
District Counsel	\$ 6,000
Administrative Subtotal	\$ 40,195
EXPENDITURES - FIELD OPERATIONS	
Other Physical Environment	
General Liability & Property Insurance	\$ 6,800
Contingency	
Miscellaneous Contingency	\$ 5,900
Field Operations Subtotal	\$ 12,700
TOTAL EXPENDITURES	\$ 52,895
EXCESS OF REVENUES OVER EXPENDITURES	\$ -